

North Kingstown School District

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 45,838,057
Total District Enrollment*:	4,395
Total District Per Pupil:	\$ 10,430
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 43,683,684
In-District Enrollment:	4,341
In-District Per Pupil:	\$ 10,063
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 42,070,408
In-District Enrollment:	4,341
Adj. District Per Pupil:	\$ 9,691
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 45,838,057	\$ 7,819,801	\$ 306,263	\$ 246,974	\$ 294,314	\$ 43,999	\$ 37,126,706
% of Total Expenditures:	100.00%	17.06%	0.67%	0.54%	0.64%	0.10%	81.00%
Program Enrollment:		200.30	11.72	115.00	0.44	2.00	4,183.61
% Involvement:		4.56%	0.27%	2.62%	0.01%	0.05%	95.19%
Instruction							
Expenditures:	\$ 24,999,722	3,626,545	306,263	224,712	0	0	20,842,202
% of Total Expenditures:	54.54%	7.91%	0.67%	0.49%	0.00%	0.00%	45.47%
Instructional Support							
Expenditures:	\$ 5,589,201	1,596,257	0	22,263	0	0	3,970,681
% of Total Expenditures:	12.19%	3.48%	0.00%	0.05%	0.00%	0.00%	8.66%
Operations							
Expenditures:	\$ 7,947,627	294,323	0	0	0	0	7,653,304
% of Total Expenditures:	17.34%	0.64%	0.00%	0.00%	0.00%	0.00%	16.70%
Other Commitments							
Expenditures:	\$ 3,767,649	2,251,665	0	0	294,314	43,999	1,177,671
% of Total Expenditures:	8.22%	4.91%	0.00%	0.00%	0.64%	0.10%	2.57%
Leadership							
Expenditures:	\$ 3,533,859	51,011	0	0	0	0	3,482,847
% of Total Expenditures:	7.71%	0.11%	0.00%	0.00%	0.00%	0.00%	7.60%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.